

CÓDIGO	PARTIDA	ANUAL	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE
1000	SERVICIOS PERSONALES	22,518,874.00	1,876,572.83	1,876,572.83	1,876,572.83	1,876,572.83	1,876,572.83	1,876,572.83	1,876,572.83	1,876,572.83	1,876,572.83	1,876,572.83	1,876,572.83	1,876,572.83
	REPO	130,000.00	10,833.33	10,833.33	10,833.33	10,833.33	10,833.33	10,833.33	10,833.33	10,833.33	10,833.33	10,833.33	10,833.33	10,833.33
	Remuneraciones al Personal de carácter Transitorio	80,000.00	6,666.67	6,666.67	6,666.67	6,666.67	6,666.67	6,666.67	6,666.67	6,666.67	6,666.67	6,666.67	6,666.67	6,666.67
	Honorarios asimilables a salarios	30,000.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00
	Sueldos base al personal eventual	50,000.00	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67
	Otras Prestaciones Sociales y Económicas	50,000.00	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67
	Apoyos a la capacitación de los servidores públicos	50,000.00	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67
	FONDO GENERAL DE PARTICIPACIONES	15,048,312.00	1,254,026.00	1,254,026.00	1,254,026.00	1,254,026.00	1,254,026.00	1,254,026.00	1,254,026.00	1,254,026.00	1,254,026.00	1,254,026.00	1,254,026.00	1,254,026.00
	Remuneraciones al Personal de carácter Permanente	12,973,428.00	1,081,119.00	1,081,119.00	1,081,119.00	1,081,119.00	1,081,119.00	1,081,119.00	1,081,119.00	1,081,119.00	1,081,119.00	1,081,119.00	1,081,119.00	1,081,119.00
	Diets	2,816,616.00	234,718.00	234,718.00	234,718.00	234,718.00	234,718.00	234,718.00	234,718.00	234,718.00	234,718.00	234,718.00	234,718.00	234,718.00
	Sueldos base al personal permanente	10,156,812.00	846,401.00	846,401.00	846,401.00	846,401.00	846,401.00	846,401.00	846,401.00	846,401.00	846,401.00	846,401.00	846,401.00	846,401.00
	Remuneraciones Adicionales y Especiales	2,074,884.00	172,907.00	172,907.00	172,907.00	172,907.00	172,907.00	172,907.00	172,907.00	172,907.00	172,907.00	172,907.00	172,907.00	172,907.00
	Primas de vacaciones, dominical y gratificación de fin de año	169,284.00	14,107.00	14,107.00	14,107.00	14,107.00	14,107.00	14,107.00	14,107.00	14,107.00	14,107.00	14,107.00	14,107.00	14,107.00
	Compensaciones	1,905,600.00	158,800.00	158,800.00	158,800.00	158,800.00	158,800.00	158,800.00	158,800.00	158,800.00	158,800.00	158,800.00	158,800.00	158,800.00
	FONDO DE FOMENTO MUNICIPAL	2,536,902.00	211,408.50	211,408.50	211,408.50	211,408.50	211,408.50	211,408.50	211,408.50	211,408.50	211,408.50	211,408.50	211,408.50	211,408.50
	Remuneraciones al Personal de carácter Transitorio	360,000.00	30,000.00	30,000.00	30,000.00	30,000.00	30,000.00	30,000.00	30,000.00	30,000.00	30,000.00	30,000.00	30,000.00	30,000.00
	Honorarios asimilables a salarios	360,000.00	30,000.00	30,000.00	30,000.00	30,000.00	30,000.00	30,000.00	30,000.00	30,000.00	30,000.00	30,000.00	30,000.00	30,000.00
	Remuneraciones Adicionales y Especiales	2,026,902.00	168,908.50	168,908.50	168,908.50	168,908.50	168,908.50	168,908.50	168,908.50	168,908.50	168,908.50	168,908.50	168,908.50	168,908.50
	Primas de vacaciones, dominical y gratificación de fin de año	1,976,902.00	164,741.83	164,741.83	164,741.83	164,741.83	164,741.83	164,741.83	164,741.83	164,741.83	164,741.83	164,741.83	164,741.83	164,741.83
	Honorarios especiales	50,000.00	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67
	Otras Prestaciones Sociales y Económicas	150,000.00	12,500.00	12,500.00	12,500.00	12,500.00	12,500.00	12,500.00	12,500.00	12,500.00	12,500.00	12,500.00	12,500.00	12,500.00
	Indemnizaciones	150,000.00	12,500.00	12,500.00	12,500.00	12,500.00	12,500.00	12,500.00	12,500.00	12,500.00	12,500.00	12,500.00	12,500.00	12,500.00
	FORTAMUN-DF	4,803,660.00	400,305.00	400,305.00	400,305.00	400,305.00	400,305.00	400,305.00	400,305.00	400,305.00	400,305.00	400,305.00	400,305.00	400,305.00
	Remuneraciones al Personal de carácter Permanente	3,903,600.00	325,300.00	325,300.00	325,300.00	325,300.00	325,300.00	325,300.00	325,300.00	325,300.00	325,300.00	325,300.00	325,300.00	325,300.00
	Sueldos base al personal permanente	3,903,600.00	325,300.00	325,300.00	325,300.00	325,300.00	325,300.00	325,300.00	325,300.00	325,300.00	325,300.00	325,300.00	325,300.00	325,300.00
	Remuneraciones Adicionales y Especiales	850,060.00	70,838.33	70,838.33	70,838.33	70,838.33	70,838.33	70,838.33	70,838.33	70,838.33	70,838.33	70,838.33	70,838.33	70,838.33
	Primas de vacaciones, dominical y gratificación de fin de año	715,660.00	59,638.33	59,638.33	59,638.33	59,638.33	59,638.33	59,638.33	59,638.33	59,638.33	59,638.33	59,638.33	59,638.33	59,638.33
	Compensaciones	134,400.00	11,200.00	11,200.00	11,200.00	11,200.00	11,200.00	11,200.00	11,200.00	11,200.00	11,200.00	11,200.00	11,200.00	11,200.00
	Otras Prestaciones Sociales y Económicas	50,000.00	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67
	Indemnizaciones	50,000.00	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67
2000	MATERIALES Y SUMINISTROS	3,349,526.00	279,127.17	279,127.17	279,127.17	279,127.17	279,127.17	279,127.17	279,127.17	279,127.17	279,127.17	279,127.17	279,127.17	279,127.17
	REPO	527,106.00	43,925.50	43,925.50	43,925.50	43,925.50	43,925.50	43,925.50	43,925.50	43,925.50	43,925.50	43,925.50	43,925.50	43,925.50
	Materiales de Administración, Emisión de documentos y Artículos Oficiales	132,106.00	11,008.83	11,008.83	11,008.83	11,008.83	11,008.83	11,008.83	11,008.83	11,008.83	11,008.83	11,008.83	11,008.83	11,008.83
	Materiales, útiles y equipos menores de oficina	50,000.00	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67
	Materiales y útiles de impresión y reproducción	5,000.00	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67
	Material estadístico y geográfico	3,000.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00
	Materiales, útiles y equipos menores de tecnologías de la información y comunicaciones	40,000.00	3,333.33	3,333.33	3,333.33	3,333.33	3,333.33	3,333.33	3,333.33	3,333.33	3,333.33	3,333.33	3,333.33	3,333.33
	Material impreso e información digital	6,106.00	508.83	508.83	508.83	508.83	508.83	508.83	508.83	508.83	508.83	508.83	508.83	508.83
	Material de limpieza	10,000.00	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.33
	Materiales y útiles de enseñanza	3,000.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00
	Materiales para el registro e identificación de bienes y personas	15,000.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00
	Alimentos y Utensilios	50,000.00	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67
	Productos alimenticios para personas	50,000.00	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67
	Combustibles, Lubricantes y Aditivos	120,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00
	Combustibles, lubricantes y aditivos	120,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00
	Vestuario, Blancos, Prendas de Protección y Artículos Deportivos	20,000.00	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67
	Vestuario y uniformes	20,000.00	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67
	Materiales y suministros para Seguridad	5,000.00	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67
	Materiales de seguridad pública	2,500.00	208.33	208.33	208.33	208.33	208.33	208.33	208.33	208.33	208.33	208.33	208.33	208.33
	Prendas de protección para seguridad pública y nacional	2,500.00	208.33	208.33	208.33	208.33	208.33	208.33	208.33	208.33	208.33	208.33	208.33	208.33
	Herramientas, Refacciones y Accesorios menores	200,000.00	16,666.67	16,666.67	16,666.67	16,666.67	16,666.67	16,666.67	16,666.67	16,666.67	16,666.67	16,666.67	16,666.67	16,666.67
	Herramientas menores	80,000.00	6,666.67	6,666.67	6,666.67	6,666.67	6,666.67	6,666.67	6,666.67	6,666.67	6,666.67	6,666.67	6,666.67	6,666.67
	Refacciones y accesorios menores de edificios	20,000.00	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67
	Refacciones y accesorios menores de equipo de cómputo y tecnologías de la información	10,000.00	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.33
	Refacciones y accesorios menores de equipo de transporte	60,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00
	Refacciones y accesorios menores de maquinaria y otros equipos	30,000.00	2,50											

CÓDIGO	PARTIDA	ANUAL	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DIEMBRE
	Materiales, útiles y equipos menores de oficina	120,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00
	Materiales y útiles de impresión y reproducción	30,000.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00
	Materiales, útiles y equipos menores de tecnologías de la información y comunicaciones	20,000.00	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67
	Material impreso e información digital	30,000.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00
	Material de limpieza	60,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00
	Materiales para el registro e identificación de bienes y personas	80,000.00	6,666.67	6,666.67	6,666.67	6,666.67	6,666.67	6,666.67	6,666.67	6,666.67	6,666.67	6,666.67	6,666.67	6,666.67
	Alimentos y Utensilios	31,120.00	2,593.33	2,593.33	2,593.33	2,593.33	2,593.33	2,593.33	2,593.33	2,593.33	2,593.33	2,593.33	2,593.33	2,593.33
	Productos alimenticios para personas	31,120.00	2,593.33	2,593.33	2,593.33	2,593.33	2,593.33	2,593.33	2,593.33	2,593.33	2,593.33	2,593.33	2,593.33	2,593.33
	Materiales y Artículos de Construcción y de reparación	35,000.00	2,916.67	2,916.67	2,916.67	2,916.67	2,916.67	2,916.67	2,916.67	2,916.67	2,916.67	2,916.67	2,916.67	2,916.67
	Material eléctrico y electrónico	35,000.00	2,916.67	2,916.67	2,916.67	2,916.67	2,916.67	2,916.67	2,916.67	2,916.67	2,916.67	2,916.67	2,916.67	2,916.67
	Productos Químicos, Farmacéuticos y de Laboratorio	80,840.00	6,736.67	6,736.67	6,736.67	6,736.67	6,736.67	6,736.67	6,736.67	6,736.67	6,736.67	6,736.67	6,736.67	6,736.67
	Fertilizantes, pesticidas y otros agroquímicos	50,000.00	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67
	Medicinas y productos farmacéuticos	30,840.00	2,570.00	2,570.00	2,570.00	2,570.00	2,570.00	2,570.00	2,570.00	2,570.00	2,570.00	2,570.00	2,570.00	2,570.00
	Combustibles, Lubricantes y Aditivos	800,000.00	66,666.67	66,666.67	66,666.67	66,666.67	66,666.67	66,666.67	66,666.67	66,666.67	66,666.67	66,666.67	66,666.67	66,666.67
	Combustibles, lubricantes y aditivos	800,000.00	66,666.67	66,666.67	66,666.67	66,666.67	66,666.67	66,666.67	66,666.67	66,666.67	66,666.67	66,666.67	66,666.67	66,666.67
	Herramientas, Refacciones y Accesorios menores	220,000.00	18,333.33	18,333.33	18,333.33	18,333.33	18,333.33	18,333.33	18,333.33	18,333.33	18,333.33	18,333.33	18,333.33	18,333.33
	Herramientas menores	35,000.00	2,916.67	2,916.67	2,916.67	2,916.67	2,916.67	2,916.67	2,916.67	2,916.67	2,916.67	2,916.67	2,916.67	2,916.67
	Refacciones y accesorios menores de equipo de cómputo y tecnologías de la información	25,000.00	2,083.33	2,083.33	2,083.33	2,083.33	2,083.33	2,083.33	2,083.33	2,083.33	2,083.33	2,083.33	2,083.33	2,083.33
	Refacciones y accesorios menores de equipo de transporte	95,000.00	7,916.67	7,916.67	7,916.67	7,916.67	7,916.67	7,916.67	7,916.67	7,916.67	7,916.67	7,916.67	7,916.67	7,916.67
	Refacciones y accesorios menores de maquinaria y otros equipos	65,000.00	5,416.67	5,416.67	5,416.67	5,416.67	5,416.67	5,416.67	5,416.67	5,416.67	5,416.67	5,416.67	5,416.67	5,416.67
	IMPUESTO ESPECIAL SOBRE PRODUCCION Y SERVICIOS	197,284.00	16,440.33	16,440.33	16,440.33	16,440.33	16,440.33	16,440.33	16,440.33	16,440.33	16,440.33	16,440.33	16,440.33	16,440.33
	Materiales de Administración, Emisión de documentos y Artículos Oficiales	140,000.00	11,666.67	11,666.67	11,666.67	11,666.67	11,666.67	11,666.67	11,666.67	11,666.67	11,666.67	11,666.67	11,666.67	11,666.67
	Materiales, útiles y equipos menores de oficina	50,000.00	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67
	Materiales y útiles de impresión y reproducción	50,000.00	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67
	Materiales, útiles y equipos menores de tecnologías de la información y comunicaciones	20,000.00	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67
	Material impreso e información digital	20,000.00	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67
	Materias Primas y Materiales de Producción y Comercialización	57,284.00	4,773.67	4,773.67	4,773.67	4,773.67	4,773.67	4,773.67	4,773.67	4,773.67	4,773.67	4,773.67	4,773.67	4,773.67
	Combustibles, lubricantes, aditivos, carbón y sus derivados adquiridos como materia prima	57,284.00	4,773.67	4,773.67	4,773.67	4,773.67	4,773.67	4,773.67	4,773.67	4,773.67	4,773.67	4,773.67	4,773.67	4,773.67
	IMPUESTO SOBRE AUTOMÓVILES NUEVOS	119,748.00	9,979.00	9,979.00	9,979.00	9,979.00	9,979.00	9,979.00	9,979.00	9,979.00	9,979.00	9,979.00	9,979.00	9,979.00
	Materiales de Administración, Emisión de documentos y Artículos Oficiales	35,000.00	2,916.67	2,916.67	2,916.67	2,916.67	2,916.67	2,916.67	2,916.67	2,916.67	2,916.67	2,916.67	2,916.67	2,916.67
	Materiales, útiles y equipos menores de tecnologías de la información y comunicaciones	35,000.00	2,916.67	2,916.67	2,916.67	2,916.67	2,916.67	2,916.67	2,916.67	2,916.67	2,916.67	2,916.67	2,916.67	2,916.67
	Materiales y Artículos de Construcción y de reparación	64,748.00	5,395.67	5,395.67	5,395.67	5,395.67	5,395.67	5,395.67	5,395.67	5,395.67	5,395.67	5,395.67	5,395.67	5,395.67
	Material eléctrico y electrónico	45,000.00	3,750.00	3,750.00	3,750.00	3,750.00	3,750.00	3,750.00	3,750.00	3,750.00	3,750.00	3,750.00	3,750.00	3,750.00
	Otros materiales y artículos de construcción y reparación	19,748.00	1,645.67	1,645.67	1,645.67	1,645.67	1,645.67	1,645.67	1,645.67	1,645.67	1,645.67	1,645.67	1,645.67	1,645.67
	Productos Químicos, Farmacéuticos y de Laboratorio	20,000.00	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67
	Medicinas y productos farmacéuticos	12,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00
	Materiales, accesorios y suministros médicos	8,000.00	666.67	666.67	666.67	666.67	666.67	666.67	666.67	666.67	666.67	666.67	666.67	666.67
	COMPENSACION IMPUESTO SOBRE AUTOMÓVILES NUEVOS	34,500.00	2,875.00	2,875.00	2,875.00	2,875.00	2,875.00	2,875.00	2,875.00	2,875.00	2,875.00	2,875.00	2,875.00	2,875.00
	Materiales de Administración, Emisión de documentos y Artículos Oficiales	34,500.00	2,875.00	2,875.00	2,875.00	2,875.00	2,875.00	2,875.00	2,875.00	2,875.00	2,875.00	2,875.00	2,875.00	2,875.00
	Materiales, útiles y equipos menores de oficina	34,500.00	2,875.00	2,875.00	2,875.00	2,875.00	2,875.00	2,875.00	2,875.00	2,875.00	2,875.00	2,875.00	2,875.00	2,875.00
	FORTAMUN-DF	928,928.00	77,410.67	77,410.67	77,410.67	77,410.67	77,410.67	77,410.67	77,410.67	77,410.67	77,410.67	77,410.67	77,410.67	77,410.67
	Alimentos y Utensilios	20,000.00	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67
	Productos alimenticios para personas	20,000.00	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67
	Materiales y Artículos de Construcción y de reparación	18,928.00	1,577.33	1,577.33	1,577.33	1,577.33	1,577.33	1,577.33	1,577.33	1,577.33	1,577.33	1,577.33	1,577.33	1,577.33
	Otros materiales y artículos de construcción y reparación	18,928.00	1,577.33	1,577.33	1,577.33	1,577.33	1,577.33	1,577.33	1,577.33	1,577.33	1,577.33	1,577.33	1,577.33	1,577.33
	Productos Químicos, Farmacéuticos y de Laboratorio	90,000.00	7,500.00	7,500.00	7,500.00	7,500.00	7,500.00	7,500.00	7,500.00	7,500.00	7,500.00	7,500.00	7,500.00	7,500.00
	Medicinas y productos farmacéuticos	15,000.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00
	Materiales, accesorios y suministros médicos	15,000.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00
	Otros productos químicos	60,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00
	Combustibles, Lubricantes y Aditivos	750,000.00	62,500.00	62,500.00	62,500.00	62,500.00	62,500.00	62,500.00	62,500.00	62,500.00	62,500.00	62,500.00	62,500.00	62,500.00
	Combustibles, lubricantes y aditivos	750,000.00	62,500.00	62,500.00	62,500.00	62,500.00	62,500.00	62,500.00	62,500.00	62,500.00	62,500.00	62,500.00	62,500.00	62,500.00
	Vestuario, Blancos, Prendas de Protección y Artículos Deportivos	0.00	0.00	0.00										

